

PART I

Statement of Standalone Unaudited Financial Results for the Quarter and 3 Months ended 31/03/2017

Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous accounting year ended
	(31/03/2017)	(31/12/2016)	(31/03/2016)	(31/03/2017)	(31/03/2016)	(31/03/2016)
	Audited	Unaudited	Audited	Audited	Audited	Audited
1 Income from Operations						
Net Sales/Income from operations	241,239,207	36,441,669	389,901,267	641,498,984	1,252,629,933	1,252,629,933
Other Operating Revenue	5,565,081	1,713,509	3,273,233	10,195,535	14,305,627	14,305,627
Total Income from Operations (net)	246,804,288	38,155,178	393,174,500	651,694,519	1,266,935,560	1,266,935,560
2 Expenses						
(a) Purchases of stock-in-trade	350,857,821	44,799,291	433,712,261	664,245,701	1,253,373,618	1,253,373,618
(b) Changes in inventories of stock-in-trade	(113,742,744)	(6,450,060)	(74,334,977)	(62,712,491)	(29,610,390)	(29,610,390)
(c) Employee benefits expenses	6,376,379	2,226,515	999,404	10,580,503	3,998,799	3,998,799
(d) Depreciation	160,978	163,819	97,707	637,090	396,255	396,255
(e) Other expenses	2,487,409	1,823,352	722,503	6,370,948	3,455,436	3,455,436
Total expenses	246,139,842	42,562,918	361,196,898	619,121,751	1,231,613,718	1,231,613,718
3 Profit / (Loss) from Operations before other Income, finance costs and exceptional items (1-2)	664,446	(4,407,740)	31,977,602	32,572,769	35,321,842	35,321,842
4 Other Income	943,197	1,739,237	1,213,129	9,051,348	5,012,339	5,012,339
5 Profit / (Loss) from ordinary Activities before finance costs and exceptional items before tax (3+4)	1,607,642	(2,668,504)	33,190,731	41,624,117	40,334,181	40,334,181
6 Finance costs	334,852	348,844	573,117	1,332,501	2,235,975	2,235,975
7 Profit / (Loss) from ordinary Activities after finance costs but before exceptional items before tax (5-6)	1,272,791	(3,017,347)	32,617,614	40,291,616	38,098,206	38,098,206
8 Exceptional Items	-	-	-	-	-	-
9 Profit / (Loss) from Ordinary Activities before tax (7-8)	1,272,791	(3,017,347)	32,617,614	40,291,616	38,098,206	38,098,206
10 Tax Expenses	1,041,034	(826,520)	9,707,868	13,889,514	11,306,868	11,306,868
11 Profit / (Loss) from Ordinary Activities after tax (9-10)	231,757	(2,190,827)	22,909,746	26,402,102	26,791,338	26,791,338
12 Extraordinary items	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11-12)	231,757	(2,190,827)	22,909,746	26,402,102	26,791,338	26,791,338
14 Paid-up equity share capital Equity shares of Rs. 10/- each	14,700,000	14,700,000	14,700,000	14,700,000	14,700,000	14,700,000
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	197,614,250
16.i Earnings Per Share (before Extraordinary items) (of Rs. 10/- each)(not annualised)						
(a) Basic	0.16	(1.49)	15.58	17.96	18.23	18.23
(b) Diluted	0.16	(1.49)	15.58	17.96	18.23	18.23
16.ii Earnings Per Share (after Extraordinary items) (of Rs. 10/- each)(not annualised)						
(a) Basic	0.16	(1.49)	15.58	17.96	18.23	18.23
(b) Diluted	0.16	(1.49)	15.58	17.96	18.23	18.23



PART - II

SR. NO.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous accounting year ended
		(31/03/2017)	(31/12/2016)	(31/03/2016)	(31/03/2017)	(31/03/2016)	(31/03/2016)
		Audited	Unaudited	Audited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	720000	720000	720000	720000	720000	720000
	- Percentage of Shareholding	48.98%	48.98%	48.98%	48.98%	48.98%	48.98%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	750000	750000	750000	750000	750000	750000
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	51.02%	51.02%	51.02%	51.02%	51.02%	51.02%

Notes

(1) The audited results for F.Y. 2016-17 were signed by the Board of Directors at their meeting held on 24.08.2017.

PART - III

Segment wise Standalone Revenue results, Capital employed for the Quarter and three months ended 31/03/2017

SR. NO.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous accounting year ended
		(31/03/2017)	(31/12/2016)	(31/03/2016)	(31/03/2017)	(31/03/2016)	(31/03/2016)
		Audited	Unaudited	Audited	Audited	Audited	Audited
1	Segment revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net sales/income from operations						
2	Segment results profit/(Loss) before tax and interest from each segment	0.00	0.00	0.00	0.00	0.00	0.00
	Less: (i) Finance Cost	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Other un-allocable expenditure net off						
	(iii) Un-allocable income						
	Total profit before tax	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital employed (Segment assets-segment liabilities)	0.00	0.00	0.00	0.00	0.00	0.00

For Kavi Commercial Company Limited

Place: MUMBAI
Date: 24-08-2017

PRAKASH RATANLAL DIDWANIA
MANAGING DIRECTOR
DIN NO. 00225978

