

**KAVI COMMERCIAL COMPANY LIMITED.**  
Address : VIRAJ IMPEX HOUSE, 47, PD' MELLO ROAD, MUMBAI-400009.  
CIN : L99999MH1985PLC082517

**PART I**

**Statement of Standalone Unaudited Financial Results for the Quarter and 3 Months ended 31/03/2016**

Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous year ended	Previous accounting year ended
	(31/03/2016)	(31/12/2015)	(31/03/2015)	(31/03/2016)	(31/03/2015)	(31/03/2015)
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income from Operations</b>						
Net Sales/Income from operations	389,901,267	197,500,286	132,295,469	1,252,629,933	1,156,914,334	1,156,914,334
Other Operating Revenue	3,273,232	4,478,781	1,744,444	14,305,627	12,454,440	12,454,440
<b>Total Income from Operations (net)</b>	<b>393,174,500</b>	<b>201,979,067</b>	<b>134,039,913</b>	<b>1,266,935,560</b>	<b>1,169,368,774</b>	<b>1,169,368,774</b>
<b>2 Expenses</b>						
(a) Purchases of stock-in-trade	433,712,261	200,909,772	116,841,221	1,253,373,618	1,117,778,366	1,117,778,366
(b) Changes in inventories of stock-in-trade	(74,334,977)	(7,626,678)	17,297,535	(29,610,390)	38,601,873	38,601,873
(c) Employee benefits expenses	999,403	1,014,536	1,040,918	3,998,799	3,760,918	3,760,918
(d) Depreciation	97,707	99,878	303,292	396,255	680,124	680,124
(e) Other expenses	722,503	773,285	1,360,182	3,455,436	4,438,196	4,438,196
<b>Total expenses</b>	<b>361,196,898</b>	<b>195,170,793</b>	<b>136,843,146</b>	<b>1,231,613,718</b>	<b>1,165,259,478</b>	<b>1,165,259,478</b>
<b>3 Profit / (Loss) from Operations before other Income, finance costs and exceptional items (1-2)</b>	<b>31,977,602</b>	<b>6,808,273</b>	<b>(2,803,233)</b>	<b>35,321,842</b>	<b>4,109,296</b>	<b>4,109,296</b>
4 Other Income	1,213,129	1,324,373	3,616,374	5,012,339	5,597,094	5,597,094
<b>5 Profit / (Loss) from ordinary Activities before finance costs and exceptional items before tax (3+4)</b>	<b>33,190,731</b>	<b>8,132,646</b>	<b>813,141</b>	<b>40,334,181</b>	<b>9,706,390</b>	<b>9,706,390</b>
6 Finance costs	573,117	539,351	546,055	2,235,975	2,261,433	2,261,433
<b>7 Profit / (Loss) from ordinary Activities after finance costs but before exceptional items before tax (5-6)</b>	<b>32,617,614</b>	<b>7,593,295</b>	<b>267,086</b>	<b>38,098,206</b>	<b>7,444,957</b>	<b>7,444,957</b>
8 Exceptional Items	-	-	-	-	-	-
<b>9 Profit / (Loss) from Ordinary Activities before tax (7-8)</b>	<b>32,617,614</b>	<b>7,593,295</b>	<b>267,086</b>	<b>38,098,206</b>	<b>7,444,957</b>	<b>7,444,957</b>
10 Tax Expenses	9,707,868	2,250,000	79,856	11,306,868	2,319,856	2,319,856
<b>11 Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>22,909,746</b>	<b>5,343,295</b>	<b>187,230</b>	<b>26,791,338</b>	<b>5,125,101</b>	<b>5,125,101</b>
12 Extraordinary items	-	-	-	-	-	-
<b>13 Net Profit / (Loss) for the period (11-12)</b>	<b>22,909,746</b>	<b>5,343,295</b>	<b>187,230</b>	<b>26,791,338</b>	<b>5,125,101</b>	<b>5,125,101</b>
14 Paid-up equity share capital Equity shares of Rs. 10/- each	14,700,000	14,700,000	14,700,000	14,700,000	14,700,000	14,700,000
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	170,822,911
<b>16.i Earnings Per Share (before Extraordinary items) (of Rs. 10/- each) (not annualised)</b>						
(a) Basic	15.58	3.63	0.13	18.23	3.49	3.49
(b) Diluted	15.58	3.63	0.13	18.23	3.49	3.49
<b>16.ii Earnings Per Share (after Extraordinary items) (of Rs. 10/- each) (not annualised)</b>						
(a) Basic	15.58	3.63	0.13	18.23	3.49	3.49
(b) Diluted	15.58	3.63	0.13	18.23	3.49	3.49

